

PROVINCIAL
REHABILITATION DEPARTMENT

(Rs. i																	
Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple-tion	Estimated Cost	Actual Exp. upto June, 17	Revised Allocation 2017-18		Est. Exp. upto June' 18	Throwfor-ward as on 01-07-18	Allocation for 2018-19			FPA	Financial Progress in %age upto		Financial I
							Total	F.P.A.			Capital	Revenue	Total		Jun'18	Jun'19	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Provincial Disaster Management Authority (PDMA) (Ongoing Schemes)																	
1735	Consultancy for establishment of Sindh Emergency Rescue Service (1122) (SDG # 11)	Karachi	Approved 15.08.16	June-20	24.990	2.440	0.000	0.000	2.440	22.550	0.000	12.555	12.555	0.000	10	60	9.995
1736	Sindh Resilience Project (World Bank funded), Total cost Rs. 2495.87 M (US\$ 24 M) (WB share Rs. 1996.70 M (US\$ 20 M), GoS share Rs. 449.18 M (SDG # 13)	Sindh	Approved 08.06.16	June-21	499.170	0.000	43.750	142.674	10.000	489.170	208.025	25.000	233.025	500.000	2	49	128.073
1737	Establishment of Regional Offices of PDMA (SDG # 13)	Larkana, SBA & Mirpurkhas	Approved 08.02.17	June-20	891.853	0.000	243.465	0.000	243.465	648.388	144.420	10.000	154.420	0.000	27	45	493.968
Total Rehabilitation Department :-					1416.013	2.440	287.215	142.674	255.905	1160.108	352.445	47.555	400.000	500.000	632.036		

in Million)

Projection

2020-21

19

0.000

128.073

0.000

128.073